

Impact Summary

Mission Statement

Our House empowers homeless and near-homeless families to succeed in the workforce, in school, and in life through hard work, wise decision-making, and active participation in the community.

Family homelessness is a serious problem in Arkansas.

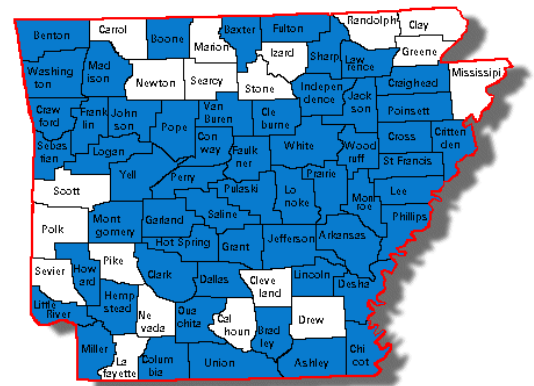
- Arkansas ranks third worst in the country for its family homelessness problem.
- More than 21,000 Arkansas children experience homelessness each year. The vast majority of these children live in families.
- Demand for Our House’s services has never been higher. Our housing programs are consistently filled to capacity, and we are forced to turn away more than 200 people each month, including more than 60 children.

21,000

Arkansas children experience homelessness each year

Our House is at the forefront of the state’s response to this issue.

- Our House is the only provider in Arkansas specifically focused on propelling homeless families and individuals permanently out of homelessness.
- We provide robust services for adults, children, and entire families to help them build a better life for themselves.
- We are a resource for the entire state. Over the past three years, we have served clients from 56 different Arkansas counties—a clear indication of our unique ability to meet a pressing needs.



Our House has served clients from 56 Arkansas counties since 2012.

We have the scope and scale to make a significant impact on homelessness in Arkansas.

- Our House serves more than 1,800 clients each year, including 1,200 adults and 600 children. We serve more than 400 clients each *day*.
- Our programming reaches deep into each family’s life, with case management, mental health, job training, job search assistance, reentry services, licensed and quality-rated children’s programs, and much more.
- Requiring and supporting full-time employment is the cornerstone of our approach. Our House helps more than 500 homeless and near-homeless adults find full-time jobs each year, with more than 280 different central Arkansas employers.

Average Daily Client Load

Emergency Shelter	85 adults and children
Transitional Housing	35 adults and children
Early Childhood Education Center	60 children age 0-5
Out-of-School-Time Youth Program	90 children age 6-17
Job Training and Adult Education	50 adults
Homelessness Prevention	90 families (360 people)

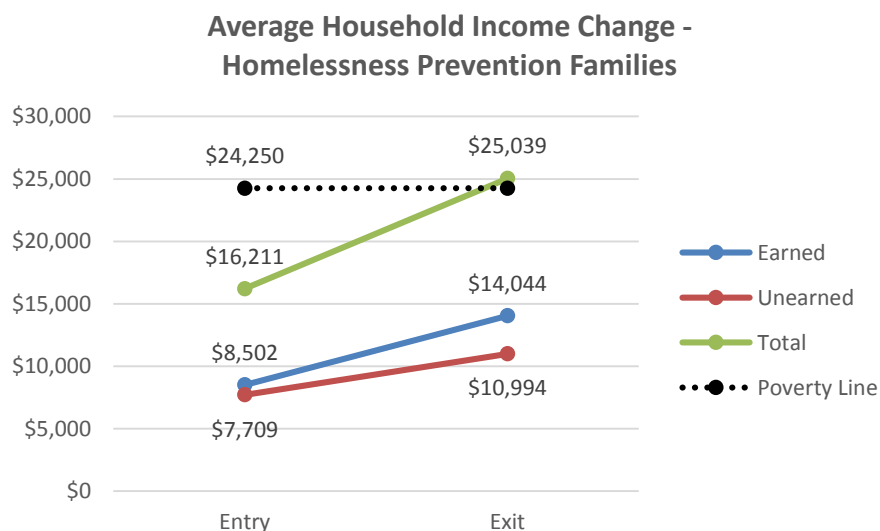


Our House has a dramatic, measurable positive impact in people’s lives.

- We are committed to rigorous data collection and analysis of our programs’ impact on helping our clients overcome extreme poverty. Highlights of our impact over the past year include:

Housing Programs - Clients Exiting Out of Homelessness	70%
Housing Programs – Adults leaving with Money in Savings	72%
All Our House Programs - Adults Finding Full-Time Jobs	499
Central Arkansas Employers Hiring Our House Clients	288
Homelessness Prevention Program - Families Avoiding Homelessness	95%
Homelessness Prevention Program - Adults Finding Full-Time Jobs	66%
Out-of-School-Time Program - Children with Improved Grades in Math and English	88%
Early Childhood Education Program - Children Meeting Developmental Milestones	98%

Digger deeper into the numbers, the chart below is just one illustration of the magnitude of the impact of our programs on the lives of some of our state’s most struggling families.

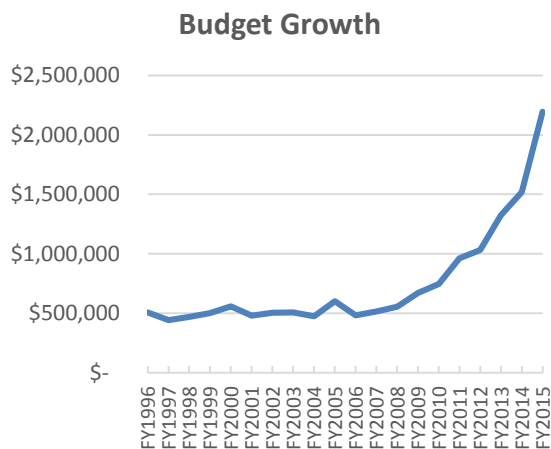


Our House has achieved regional and national recognition for our successful programs.

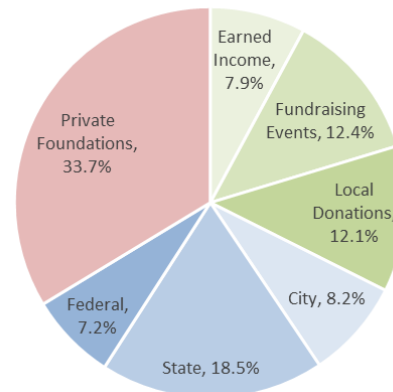
- We were named **Nonprofit Organization of the Year** by *Arkansas Business* in 2015.
- We were featured on NBC News in a report by Ann Curry in 2012.
- We have recently attracted investments from national funders including the W.K. Kellogg Foundation for our one-of-a-kind approach.
- We have a 28 year track-record of success and have been recognized by Presidents George H.W. Bush and Bill Clinton for our life-changing work.

We are a dynamic, high-performing organization with deep roots in the community.

- We have a staff of 75, a 24-member Board of Directors, and an annual budget of \$2.5 million.
- We benefit from more than 3,000 distinct volunteers contributing more than 24,000 hours of service each year; \$1.6 million worth of in-kind donations of goods and services; and more than 200+ partnering organizations.
- Our House has quintupled in size (based on operating budget) since 2007.



FY2015 Operating Income Sources



We are seeking investment in key areas to fuel continued growth in high-impact programs.

- Our homelessness prevention program is gaining increasing national recognition as a model program. We have recently increased the size of the program by 50%, from 60 families per day to 90 families, and we are seeking funding to help us support this growth.
- Our services for helping adults overcome barriers to full-time employment are growing and strengthening, and we are seeking funding partners to help us build on this momentum. In the past three years we have added targeted support to help adults with criminal backgrounds and mental health problems succeed in the workforce. We have greatly expanded our support for working parents, by more than tripling capacity in our children’s programs. We want to strengthen these initiatives and also meet new needs, such as needs of young adults just entering the workforce.
- In May 2016 we will open our expanded and improved Career Center, which houses our job training and adult education programs. We have big plans to improve our entire campus’s vehicle, pedestrian, and parking patterns of our campus after that.